

Unitil Energy Systems, Inc. Docket No. DE 16-384 Schedule MHC-2 Page 1 of 1

# Unitil Energy Systems, Inc. Unit Sales Comparative Analysis: 2010-2015 Historical Customer & Sales Growth

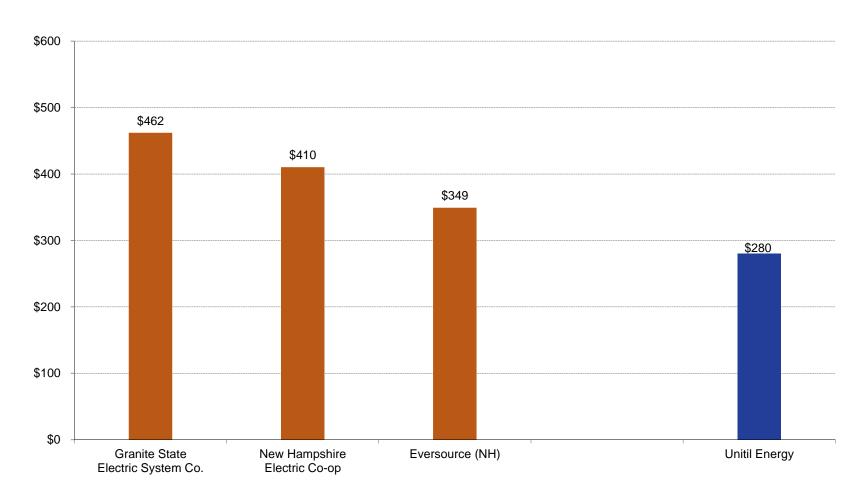
Line				
No.	Year	Average Meters	kWh Billed	
1	2010	73,209	1,223,099,921	
2	2011	73,409	1,217,311,237	
3	2012	73,684	1,213,026,113	
4	2013	73,946	1,222,451,021	
5	2014	74,468	1,225,254,448	
6	2015	74,893	1,214,203,080	
7	Compound Annual Growth Rate	0.5%	-0.1%	

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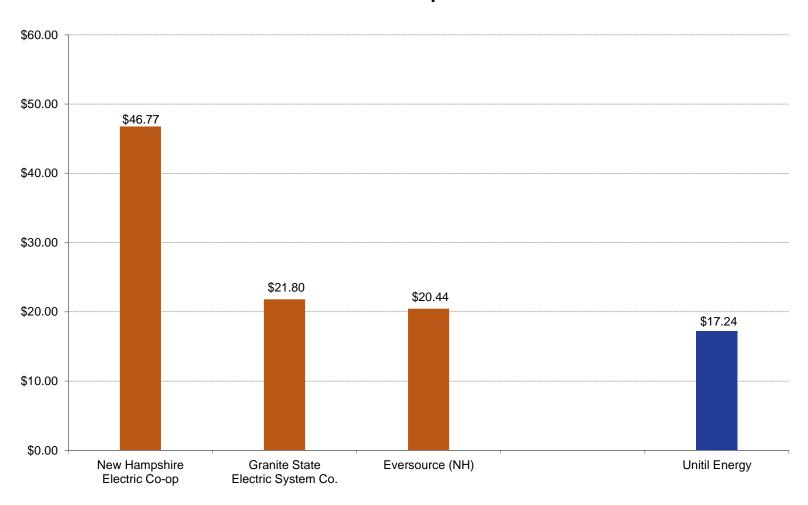
#### Unitil Energy Systems, Inc. Energy Efficiency Results 2009-2015

Line No.	<u>Year</u>	Energy Efficiency Expenses	Energy Savings Annual kWh	Cumulative Energy Savings kWh	Annual Sales	Cumulative Energy Savings as % of Annual Sales
1	2009	\$1,497,311	6,631,753	6,631,753	1,177,553,558	0.6%
2	2010	\$5,052,047	10,485,164	17,116,917	1,223,099,921	1.4%
3	2011	\$1,919,292	5,600,065	22,716,982	1,217,311,237	1.9%
4	2012	\$2,514,019	7,416,925	30,133,907	1,213,026,113	2.5%
5	2013	\$3,294,915	5,769,274	35,903,181	1,222,451,021	2.9%
6	2014	\$2,759,858	6,147,623	42,050,804	1,225,254,448	3.4%
7	2015	\$2,409,228	8,937,062	50,987,866	1,214,203,080	4.2%
8	Total	\$19,446,670	50,987,866			

### Unitil Energy Systems, Inc. New Hampshire Electric Distribution Utilities O&M Cost per Customer



#### Unitil Energy Systems, Inc. New Hampshire Electric Distribution Utilities O&M Cost per mWh



## New Hampshire Electric Distribution Utilities Residential 600 kWh Typical Bill - Base Distribution Charges Rates in Effect March 1, 2016

